

भारतीय प्रौद्योगिकी संस्थान, कांपुर
 INDIAN INSTITUTE OF TECHNOLOGY, KANPUR
 06 OCT 2015
 R. No. _____
 वित्त विभाग / FINANCE OFFICE

F. No. 27-2/2015-T.S.-I

IMMEDIATE
 TOP PRIORITY

Government of India
 Ministry of Human Resource Development
 Department of Higher Education
 Technical Section-I

Shastri Bhawan, New Delhi
 Dated the 28th September, 2015

05 OCT 2015
 4623

To,
 The Director,
 IIT Bombay/Kanpur/Kharagpur/Madras/Guwahati/Roorkee/BHU/Delhi

Subject:- Preparation of RE 2015-16 (Plan and Non-Plan) and BE 2016-17 (Plan and Non-Plan) in respect of Department of Higher Education

Sir,

I am directed to forward herewith a copy of Statement of Proposals for pre-Budget Discussion forwarded vide F.No. G.23017/16/2015-IF-I dated 15-09-2015 and to say that the proposal for RE 2015-16 (Plan and Non-Plan) and BE 2016-17 (Plan and Non-Plan) complete in all respects may please be furnished to this Ministry strictly in the prescribed format by 01-10-2015 by return mail on mail ID pmathew.edu@nic.in.

The Budget Estimates 2015-16 under Plan, after 1st Re-appropriation has been enhanced in respect of your Institute has under:

Institute	Original BE 2015-16 (in crores)	BE 2015-16 after Re-appropriation (in crores)
IIT Bombay	155.00	166.83
IIT Delhi	155.00	175.83
IIT Kanpur	155.00	177.50
IIT Kharagpur	155.00	180.83
IIT Madras	155.00	157.50
IIT Guwahati	165.00	167.50
IIT Roorkee	110.00	110.00
IIT BHU	100.00	100.66

Yours faithfully,

Prisca Mathew
 (Prisca Mathew)

Under Secretary to the Government of India
 Ph. No. 011-23381698

Tm
5.10.15
D.D.
FO
9/10/15
DR (FIA)