

Finance

The Ministry of Human Resources & Development (MHRD) has released Rs. 14586.00 lakh as Non-Plan Grant and Rs. 26000.00 lakh as Normal Plan Grant in the financial year 2013-2014.

NON-PLAN

The total receipt under Non-Plan during the financial year 2013-2014 from Ministry of Human Resources & Development, Government of India is Rs. 14586.00 lakh. With an opening balance of Rs. 1323.36 lakh towards pension and pensionary benefits and an internal income of Rs. 5904.88 lakh, the total non-plan expenditure during the financial year 2013-2014 comes out to Rs. 22145.16 lakh. Institute stands with a negative balance of Rs. 330.92 lakh.

NORMAL PLAN

The total receipts under Normal Plan during the financial year 2013-2014 is of Rs. 26098.49 lakh, out of which Rs. 26000.00 lakh was received under Plan from the MHRD, Government of India and Rs. 98.49 lakh received as an Internal Receipt.

The total expenditure under Normal Plan was Rs. 26098.49 lakh. This expenditure includes Rs. 6708.31 lakh on Building & Works and Central AC Facility, Rs. 14858.15 lakh on Non-Consumable purchases including Equipment, Furniture & Fixtures etc., Rs. 1340.61 lakh on Library Books and Periodicals & Journals and Rs. 3092.93 lakh on Recurring Expenditure includes expenditure on Scholarships and Periodicals & Journals and other recurring expenses.

INCOME AND EXPENDITURE FOR THE YEAR 2013-2014 UNDER MAJOR HEADS

Sl. No.	Particulars	Income (Rs. In lakh)	Expenditure (Rs. In lakh)
1	Non- Plan	21814.24	22145.16
2	Normal Plan	26098.49	26098.49
3	JEE	707.07	143.29 (Non Plan) 0.29 (Plan)
4	GATE	667.00	303.91 (Non Plan) 0.13 (Plan)
5	JAM	345.21	83.07 (Non Plan)
6	Research & Development	1683.48	1179.61 (Non Plan) 30.36 (Plan)
7	Deans Capital Fund	118.50	24.13 (Non Plan) 15.90 (Plan)
8	Hall Management	1307.02	1291.54 (Non Plan)
9	Fund Hall Management	98.19	79.77 (Non Plan)
10	Pension Hall Management	316.44	319.86 (Non Plan)
11	Student Gymkhana	52.47	56.00 (Non Plan)
12	Visitors Hostel	176.57	152.50 (Non Plan)
13	Endowment Fund	2015.94	1773.45 (Non Plan)